

Abington Community Access & Media, Inc.

Statement of Activity

January - December 2020

	TOTAL
Revenue	
4000 Revenue	229,463.73
4999 Uncategorized Income	119,959.43
Total Revenue	\$349,423.16
GROSS PROFIT	\$349,423.16
Expenditures	
6000 Advertising & Marketing	396.71
6350 Donations	-20.00
6360 Dues, Subscriptions & Warranties	8,901.49
6380 Health Insurance	9,610.31
6400 Insurance	7,373.48
6425 Interns	16,016.50
6500 Misc Expense	102.50
6600 Office Supplies & Software	4,771.82
6640 Payroll Taxes	37,451.45
6650 Payroll Processing Fees	2,561.81
6680 Professional Services	4,750.00
6700 Rent	22,500.00
6710 Repairs & Maintenance	1,250.00
6780 Postage	88.23
6800 Salaries & Wages	84,234.94
6850 Studio Expenses	5,900.34
6910 Training	60.00
6920 Website Development	1,500.00
6999 Uncategorized Expense	550.35
Bank Charges & Fees	296.59
Car & Truck	20.03
Meals & Entertainment	222.60
Taxes & Licenses	600.00
Total Expenditures	\$209,139.15
NET OPERATING REVENUE	\$140,284.01
Other Revenue	
8001 Interest Earned	19,342.26
Total Other Revenue	\$19,342.26
NET OTHER REVENUE	\$19,342.26
NET REVENUE	\$159,626.27